

Department	Employees	Total Wages	Total Retirement & Health Contribution
Classroom	100	\$3,574,654	\$852,859
Administration Office	23	\$1,161,774	\$305,024
Transportation	37	\$925,300	\$225,587
Maintenance	16	\$572,567	\$172,491
District Office	6	\$473,201	\$107,493
Cafeteria	6	\$175,490	\$44,459
Cosmetology	5	\$139,152	\$37,524
Athletics	43	\$132,509	\$0
Security	5	\$114,539	\$33,196
Information Technology	3	\$98,424	\$31,644
None	9	\$54,046	\$0
Library	1	\$24,204	\$13,667
Home School	2	\$18,715	\$1,077
Board	5	\$1,020	\$23,124