

Department	Employees	Total Wages	Total Retirement & Health Contribution
Tulare Western	152	\$8,742,141	\$2,521,687
Tulare Union	136	\$8,640,741	\$2,408,307
Mission Oak	130	\$7,656,368	\$2,246,459
District	86	\$3,862,739	\$1,309,094
Adult Ed	50	\$2,029,867	\$546,889
Unknown	491	\$1,242,999	\$66,983
Sierra Vista/Countryside	25	\$941,477	\$211,306
Tech Prep	18	\$903,124	\$295,767
Farm	12	\$765,958	\$215,225
Tu Maintenance	14	\$656,311	\$308,463
Transportation	18	\$652,806	\$303,029
Tw Maintenance	12	\$519,716	\$231,965
Mo Maintenance	10	\$435,379	\$206,718
Tulare Western - Cafeteria	10	\$223,290	\$68,550
Mission Oak - Cafeteria	12	\$217,022	\$45,837
Tulare Union - Cafeteria	7	\$122,538	\$40,464
Accelerated Charter High	3	\$77,849	\$27,960
Special Education	2	\$60,907	\$23,948
Substitutes, Certificated	3	\$33,015	\$4,019
Summer School	2	\$1,488	\$170