

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office	305	\$5,740,366	\$1,605,322
Maple School	92	\$4,276,653	\$1,133,188
Mission Valley	77	\$4,113,577	\$1,054,900
Alpine Vista School	74	\$3,795,966	\$1,064,096
Roosevelt School	81	\$3,584,486	\$963,009
Garden School	80	\$3,537,967	\$939,815
Mulcahy Middle School	69	\$3,381,803	\$942,344
Cherry Ave. Middle School	64	\$3,284,690	\$871,623
Kohn School	66	\$3,276,304	\$854,774
Los Tules Middle School	58	\$3,216,537	\$911,601
Pleasant School	60	\$3,030,665	\$809,043
Heritage School	58	\$2,946,222	\$775,642
Cypress School	53	\$2,783,408	\$750,661
Live Oak Middle School	45	\$2,740,885	\$715,175
Wilson School	70	\$2,505,279	\$643,667
Lincoln School	55	\$2,255,323	\$543,152
Maintenance Department	19	\$899,574	\$351,022
Transportation Dept.	24	\$881,528	\$389,305
Curriculum	13	\$806,414	\$204,508
Cafeteria Department	43	\$768,927	\$339,434
Substitutes	91	\$459,353	\$34,804
Music/Art/Gate	3	\$272,971	\$68,832
Community Day School	4	\$141,951	\$43,520
Lincoln Preschool	3	\$41,916	\$5,440
Maple Pre-School Chap. 1	1	\$21,412	\$2,744