

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	63	\$1,655,133	\$304,240
Administration	5	\$308,868	\$45,636
Mto	7	\$296,952	\$15,212
Cafeteria	6	\$156,267	\$30,424
Finance	2	\$131,101	\$15,212
Preschool	8	\$110,559	\$15,212
Early Childhood	1	\$39,832	\$0
Custodial	3	\$39,711	\$0
Attendance/Acct Payable	1	\$38,868	\$7,606
Library	2	\$13,800	\$0
Technology	1	\$287	\$0
Board Member	5	\$0	\$76,060