

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sundale	109	\$3,557,947	\$1,013,606
Maintenance./Trans.	5	\$162,059	\$70,663
Maintenance	9	\$136,440	\$24,159
Cafeteria	5	\$90,002	\$24,688
Transportation	3	\$19,986	\$1,876
Board Member	5	\$0	\$0