| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Elementary | 59 | $\$ 2,139,258$ | $\$ 605,319$ |
| Middle School | 48 | $\$ 1,584,410$ | $\$ 437,949$ |
| District | 13 | $\$ 527,295$ | $\$ 136,236$ |
| Transportation | 14 | $\$ 468,233$ | $\$ 153,916$ |
| Strathmore Elementary | 38 | $\$ 146,994$ | $\$ 16,429$ |
| Preschool | 5 | $\$ 82,337$ | $\$ 21,535$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

