

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| Lindsay High School | 104 | \$5,667,628 | \$1,536,554 |
| Washington Elementary School | 44 | \$2,930,737 | \$825,413 |
| District Wide | 216 | \$2,536,765 | \$434,312 |
| Kennedy Elementary School | 36 | \$2,040,883 | \$591,208 |
| Jefferson Elementary School | 41 | \$1,994,273 | \$624,388 |
| Curriculum Department | 37 | \$1,947,023 | \$478,016 |
| Lincoln Elementary School | 35 | \$1,905,497 | \$540,832 |
| Roosevelt Elementary School | 32 | \$1,877,045 | \$531,791 |
| Maintenance / Operations | 44 | \$1,750,552 | \$728,680 |
| Reagan Elementary School | 35 | \$1,718,798 | \$520,418 |
| Special Education Admin | 24 | \$1,112,855 | \$266,063 |
| After School Programs | 96 | \$1,082,202 | \$217,047 |
| Preschool, State Pgm | 43 | \$890,375 | \$249,274 |
| J.J. Cairns High School | 11 | \$858,006 | \$232,899 |
| Food Services/ Warehouse Admin | 44 | \$853,363 | \$271,934 |
| Healthy Start | 9 | \$601,418 | \$146,913 |
| District Business Department | 9 | \$553,166 | \$122,063 |
| Migrant Department | 10 | \$453,379 | \$115,958 |
| District Technology Department | 5 | \$330,530 | \$103,466 |
| Personnel Department | 3 | \$302,755 | \$43,222 |
| Community Day School | 1 | \$40,585 | \$19,842 |
| Board Member | 5 | \$0 | \$0 |