

Department	Employees	Total Wages	Total Retirement & Health Contribution
Alila	70	\$3,292,916	\$686,018
Elementary School	72	\$3,288,127	\$798,090
Junior High	62	\$3,205,241	\$707,126
District Office	98	\$1,823,116	\$357,125
Maintenance/Operations	21	\$935,814	\$276,499
Food Service	15	\$416,046	\$150,793
Pre School	6	\$151,530	\$32,311
Warehouse	1	\$50,664	\$15,941