

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| General           | 41               | \$1,038,901        | \$381,641   |
| Board Member      | 3                | \$0                | \$0   |