| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| School Service | 94 | $\$ 3,501,563$ | $\$ 1,214,753$ |  |
| Administration | 3 | $\$ 316,486$ | $\$ 61,472$ |  |
| Office | 5 | $\$ 164,725$ | $\$ 64,879$ |  |
| Special Education | 2 | $\$ 133,077$ | $\$ 37,728$ |  |
| School Board | 2 | 6 | $\$ 0$ | $\$ 0$ |

