| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| School Service | 50 | $\$ 1,527,598$ | $\$ 391,467$ |
| Administration | 3 | $\$ 248,262$ | $\$ 58,934$ |
| Office | 6 | $\$ 228,693$ | $\$ 82,311$ |
| Maintenance | 5 | $\$ 161,988$ | $\$ 49,987$ |
| Transportation | 5 | $\$ 142,284$ | $\$ 39,317$ |
| Food Services | 5 | $\$ 122,226$ | $\$ 51,293$ |
| Board | 6 | $\$ 240$ | $\$ 0$ |

