| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 3 | \$72,800 | \$43,382 |
| Management | 1 | \$30,560 | \$18,745 |
| Clerical | 1 | \$14,280 | \$0 |
| Board Member | 4 | \$0 | \$0 |

