| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 173,544$ | $\$ 63,856$ |  |
| Operations | 3 | $\$ 112,509$ | $\$ 40,747$ |  |
| Board member | 5 | $\$ 7,000$ | $\$ 0$ |  |

