

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	1,459	\$64,691,573	\$14,771,543
Administration	135	\$12,576,316	\$2,401,031
Clerical	192	\$6,622,205	\$1,961,083
Maintenance	112	\$4,328,798	\$1,285,445
Health	34	\$2,557,708	\$502,736
Substitutes	747	\$2,304,775	\$129,009
Nutrition	98	\$1,831,652	\$553,049
After School	161	\$1,101,763	\$77,905
Safety	107	\$1,067,129	\$203,815
Transportation	21	\$816,713	\$232,598
Network	13	\$636,279	\$186,640
Board Member	7	\$33,600	\$59,634