

Department	Employees	Total Wages	Total Retirement & Health Contribution
Classroom Certificated	347	\$17,975,942	\$6,862,386
Sch. Site Cert. (Non-Classroom)	54	\$3,315,978	\$1,044,478
Sch. Site Classified (Non-Classroom)	123	\$2,829,215	\$1,299,585
Dist Office Classified	36	\$1,809,487	\$655,623
Classroom Classified	90	\$1,411,384	\$954,435
Dist Office Certificated	10	\$934,110	\$246,930
Substitute	347	\$872,191	\$28,244
Maintenance & Operations	10	\$475,337	\$218,824
Coach	35	\$83,208	\$295
Board Member	5	\$12,960	\$50,082