

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	273	\$8,827,221	\$2,841,310
Class	89	\$1,473,391	\$566,186
Confidential	22	\$1,219,532	\$393,697
Support Admin	16	\$1,189,535	\$376,843
Admin	9	\$1,060,060	\$277,558
Maintenance	13	\$599,769	\$308,269
Cafe	12	\$217,862	\$100,880
Psychologist	4	\$182,026	\$35,322
Counselor	3	\$113,543	\$50,137
School Nurse	1	\$67,842	\$27,355
Board Member	4	\$0	\$61,637