

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated	90	\$5,317,683	\$1,194,856
Classified	87	\$1,385,978	\$357,285
Certificated Administration	7	\$560,329	\$107,796
Certificated Substitute	107	\$241,702	\$8,461
Superintendent	1	\$159,837	\$32,336
Classified Administration	1	\$137,000	\$30,969
Classified Management	1	\$104,447	\$20,733
Confidential	1	\$60,681	\$14,269
Classified Supplemental	26	\$52,237	\$1,322
Classified Substitute	23	\$35,203	\$224
Certificated Supplemental	3	\$27,447	\$1,382
Board Member	5	\$0	\$0