

| Department              | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Teacher                 | 13        | \$725,027   | \$223,405                              |
| Conf                    | 5         | \$241,160   | \$94,682                               |
| Admin                   | 1         | \$165,184   | \$35,150                               |
| Certspcl                | 5         | \$146,216   | \$26,868                               |
| Aide                    | 11        | \$105,150   | \$4,776                                |
| CCC                     | 6         | \$95,488    | \$27,449                               |
| Operations              | 1         | \$49,990    | \$17,084                               |
| Cafe                    | 1         | \$27,920    | \$3,578                                |
| Kenwood School District | 11        | \$10,827    | \$234                                  |
| Board Member            | 5         | \$0         | \$0                                    |