| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 6 | $\$ 172,200$ | $\$ 47,301$ |  |
| Administration | 1 | $\$ 63,587$ | $\$ 19,654$ |  |
| Office | 2 | $\$ 51,534$ | $\$ 17,608$ |  |
| Governing Board | 5 | $\$ 4,900$ | $\$ 0$ |  |

