

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated Elementary	141	\$9,150,240	\$1,456,081
Certificated High School	72	\$5,070,512	\$793,914
Certificated Middle School	41	\$2,635,895	\$399,701
Certificated Special Ed	49	\$2,625,494	\$406,517
Maintenance & Operations	62	\$2,298,362	\$468,348
Certificated Management	17	\$1,751,717	\$245,723
Para Professional	89	\$1,746,283	\$268,904
Clerical	39	\$1,406,146	\$203,604
Classified Management	20	\$1,289,462	\$208,373
Travis Unified School District	234	\$871,816	\$51,450
Certificated Other	11	\$689,483	\$115,552
Certificated Alt	9	\$683,228	\$100,510
Food Service	26	\$489,411	\$67,620
Security	41	\$442,202	\$51,645
Technology	8	\$392,093	\$66,556
Fiscal	5	\$293,927	\$61,184
Confidential	4	\$228,262	\$29,250
Health Care Specialists	7	\$223,793	\$34,051
Superintendent	1	\$202,442	\$21,231
Assistant Superintendent	1	\$122,581	\$20,869
Board Member	5	\$0	\$0