| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teacher | 8 | \$392,410 | \$134,499 |
| Administrator | 1 | \$95,478 | \$33,168 |
| Administrative Assistant./Cbo | 1 | \$68,090 | \$19,438 |
| Counselor | 1 | \$48,307 | \$16,977 |
| Clerk | 2 | \$41,009 | \$18,561 |
| Mot | 1 | \$35,300 | \$4,045 |
| Custodian | 1 | \$29,049 | \$20,026 |
| Certificated Sub | 11 | \$11,800 | \$127 |
| Coach | 7 | \$11,524 | \$413 |
| Sub Bus Driver | 1 | \$1,592 | \$17,064 |
| Board | 4 | \$550 | \$8,388 |
| Bus Driver Trainer | 1 | \$225 | \$27 |

