

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	40	\$3,526,944	\$1,215,376
Paramedics	15	\$2,276,346	\$790,496
Public Works	26	\$1,640,019	\$748,865
Recreation	219	\$1,502,343	\$436,269
Fire Department	9	\$1,447,473	\$462,507
Administration	8	\$818,048	\$328,074
Aquatics	91	\$391,930	\$78,263
Schoolmates	6	\$306,661	\$166,488
K Com	1	\$93,798	\$36,895
City Council	5	\$0	\$0