

Department	Employees	Total Wages	Total Retirement & Health Contribution
Watsonville High School	155	\$8,772,082	\$4,542,301
Special Education	135	\$7,392,222	\$4,045,732
Pajaro Valley High School	127	\$6,839,886	\$3,759,861
Aptos High School	123	\$6,161,828	\$3,141,878
Transportation	89	\$3,258,657	\$2,567,948
Freedom Elementary	54	\$3,250,389	\$1,533,627
Lakeview Middle School	64	\$3,081,959	\$1,668,021
H.A. Hyde Elementary	63	\$3,049,367	\$1,742,823
Amesti Elementary	56	\$3,022,650	\$1,458,325
Aptos Junior High	59	\$3,017,559	\$1,636,496
Alianza Charter	51	\$3,003,802	\$1,529,021
Mac Quiddy Elementary	55	\$2,976,306	\$1,527,320
Starlight Elementary	50	\$2,971,571	\$1,501,290
Calabasas Elementary	58	\$2,934,839	\$1,548,980
Ohlone Elementary	51	\$2,871,321	\$1,446,291
Ann Soldo Elementary	52	\$2,865,394	\$1,361,860
E.A. Hall Middle School	51	\$2,843,078	\$1,482,030
Mintie White Elementary	55	\$2,837,763	\$1,367,667
Landmark Elementary	54	\$2,806,502	\$1,515,245
Migrant Headstart	103	\$2,782,879	\$1,570,747
Maintenance And Operations	64	\$2,654,845	\$1,763,196
Bradley Elementary	54	\$2,643,925	\$1,453,593
Cesar Chavez Middle School	46	\$2,633,848	\$1,392,746
Rio Del Mar Elementary	51	\$2,601,391	\$1,463,220
Rolling Hills Middle School	48	\$2,513,121	\$1,284,396
Hall District Elementary	47	\$2,488,200	\$1,281,998
Valencia Elementary	50	\$2,452,436	\$1,337,600
Duncan Holbert	53	\$2,345,853	\$1,549,051
Radcliff Elementary	46	\$2,209,776	\$1,056,303
Education Services	38	\$2,152,145	\$1,109,791

Pajaro Middle School	39	\$2,114,566	\$1,049,227
Mar Vista Elementary	36	\$2,022,408	\$1,013,120
Technology	31	\$1,826,061	\$898,831
Human Resources	25	\$1,624,601	\$749,157
Adult Education	56	\$1,540,554	\$737,997
Renaissance Continuation High	24	\$1,367,697	\$687,524
Watsonville Charter Of Arts	23	\$1,296,870	\$602,983
Linscott Charter	18	\$1,085,758	\$474,327
District Office Admin	10	\$1,083,091	\$278,683
Pacific Coast Charter	19	\$980,272	\$446,794
Migrant Education	24	\$949,006	\$628,481
Student Services/CWA	12	\$777,443	\$343,784
Food Service	20	\$700,134	\$592,898
Child Development	9	\$486,978	\$317,326
Diamond Technology Institute - Formerly Academic Vocational Charter	10	\$481,501	\$214,232
Buena Vista Children's Center	22	\$468,277	\$197,430
Finance	8	\$467,522	\$219,019
New School Community Day School	8	\$461,902	\$239,060
Superintendent	11	\$421,557	\$279,228
Student Services/Healthy Start	10	\$417,522	\$309,595
Purchasing	9	\$408,161	\$263,841
Extended Learning	4	\$355,792	\$163,678
Accounting	7	\$343,081	\$220,870
Payroll & Benefits	9	\$342,083	\$219,736
Adult Education - Santa Cruz	17	\$328,375	\$120,273
Business Services	6	\$323,536	\$185,006
Freedom Children's Center	9	\$302,158	\$285,328
Watsonville Children's Center	8	\$230,801	\$188,781
Itinerant	3	\$221,195	\$117,369
State And Federal Programs	2	\$178,163	\$52,353
Aptos Post Secondary	6	\$163,424	\$171,322
Watsonville Post Secondary	6	\$132,933	\$148,596

Elementary Education	2	\$128,818	\$73,611
Salsipuedes State Preschool	4	\$109,858	\$106,368
Bradley State Preschool	3	\$107,609	\$81,839
Calabasas State Preschool	3	\$90,973	\$94,960
General Childcare	2	\$84,903	\$60,821
Watsonville State Preschool	3	\$81,987	\$81,348
Alternative Ed	1	\$81,227	\$31,722
Ohlone State Preschool	2	\$75,556	\$43,139
Whs Infant Dev Center	3	\$65,863	\$65,323
Linscott State Preschool	2	\$58,357	\$28,916
Landmark State Preschool	2	\$54,638	\$36,373
Secondary Education	1	\$53,425	\$42,083
Rolling Hills State Preschool	2	\$48,115	\$34,589