

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sunnyvale Middle	90	\$5,678,902	\$1,750,850
Columbia Middle	77	\$4,542,947	\$1,330,156
Ellis	73	\$3,964,235	\$1,106,586
Vargas	63	\$3,490,206	\$1,035,782
Cherry Chase	71	\$3,471,138	\$1,045,538
Cumberland	65	\$3,445,312	\$931,039
District Office Terms	147	\$3,437,219	\$947,582
Bishop	61	\$3,228,167	\$1,046,357
Lakewood	57	\$2,715,362	\$771,114
Fairwood	44	\$2,354,271	\$726,429
San Miguel	51	\$2,279,163	\$715,299
Special Education Department	44	\$2,211,972	\$780,618
Superintendent	14	\$1,460,847	\$356,090
Business Services Department	13	\$852,652	\$351,840
Operations	13	\$787,858	\$304,737
Certificated Subs	139	\$758,884	\$89,323
State Preschool	15	\$749,431	\$259,455
Human Resources Department	8	\$683,695	\$200,355
Curriculum Department	9	\$658,706	\$179,691
Technology Department	9	\$575,315	\$227,742
Columbia Preschool Center	12	\$475,362	\$164,618
Classified Subs	31	\$180,510	\$15,502
District Office	4	\$25,544	\$9,395