

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Mail Out	1,009	\$12,367,469	\$4,708,009
Wilcox High School	156	\$11,706,170	\$2,210,579
Santa Clara High School	161	\$11,648,617	\$2,240,223
Buchser Middle School	92	\$7,053,921	\$1,320,642
Cabrillo Middle School	77	\$6,028,790	\$1,264,374
Peterson Middle School	78	\$5,433,125	\$1,073,121
Don Callejon	76	\$5,202,455	\$971,817
Westwood Elementary School	90	\$4,930,039	\$1,034,667
Ponderosa Elementary School	57	\$3,644,793	\$744,746
Laurelwood Elementary School	52	\$3,480,377	\$658,042
Braly Elementary School	58	\$3,056,594	\$649,489
Scott Lane Elementary School	50	\$2,962,926	\$587,749
Haman Elementary School	51	\$2,789,414	\$602,018
Bowers Elementary School	48	\$2,740,619	\$604,633
Mayne Elementary School	38	\$2,622,081	\$493,856
Millikin Elementary School	34	\$2,619,058	\$437,632
Sutter Elementary School	44	\$2,611,428	\$463,473
Pomeroy Elementary School	38	\$2,551,417	\$498,466
Montague Elementary School	42	\$2,478,967	\$487,913
Briarwood Elementary School	46	\$2,463,128	\$570,070
Hughes Elementary School	48	\$2,451,968	\$467,094
Bracher Elementary School	46	\$2,354,201	\$489,290
Student Services	32	\$2,332,842	\$426,096
Washington Open Elementary Sch	35	\$2,232,235	\$468,816
New Valley Continuation High School	29	\$2,218,424	\$429,255
Wilson High School	35	\$2,016,875	\$438,710
Business	23	\$1,890,474	\$371,323
Special Education	18	\$1,544,094	\$296,287
Educational Services	16	\$1,540,682	\$271,262
Maintenance	23	\$1,537,722	\$305,708

Transportation	26	\$1,403,157	\$382,874
Information Technology Group	17	\$1,388,835	\$277,654
Central Park Elementary School	17	\$1,179,870	\$231,916
Ed Options - Adult Education	26	\$1,073,150	\$249,332
Superintendent	6	\$1,017,028	\$154,487
Human Resources	11	\$914,721	\$172,302
District Resource Center	14	\$907,948	\$184,045
Grounds	14	\$834,444	\$184,099
Media & Learning Resources	9	\$664,202	\$136,219
Elementary Curriculum	6	\$615,917	\$111,362
Independence Network	18	\$600,830	\$138,604
Family Child Education Administrator	6	\$519,893	\$111,705
Child Nutrition	10	\$512,917	\$117,937
Bond	6	\$510,658	\$91,970
Bracher Children Center	12	\$447,680	\$131,916
Secondary Curriculum	3	\$398,375	\$49,711
Community Day School	6	\$393,127	\$79,556
Assessment	4	\$353,833	\$56,619
Mayne Children Center	8	\$323,366	\$75,225
Briarwood Children Center	9	\$320,581	\$128,072
Migrant Education	5	\$251,614	\$63,061
Adult Education	3	\$223,245	\$44,396
Wilcox Cafe	6	\$195,473	\$65,930
Buchser Middle Cafe	5	\$184,651	\$27,473
Ed Options Adult Education	1	\$173,993	\$31,983
Adult Education	3	\$149,184	\$21,722
Santa Clara Cafe	7	\$147,166	\$37,999
Health & Wellness	4	\$139,915	\$35,158
Mission Middle College	1	\$136,005	\$15,955
Bowers State Preschool	4	\$130,146	\$47,406
Peterson Middle Cafe	3	\$122,776	\$27,133
Cabrillo Middle Cafe	4	\$118,074	\$23,656

Curriculum	2	\$112,374	\$23,401
Scott Lane State Preschool	4	\$101,309	\$24,296
Briarwood State Preschool	4	\$95,902	\$33,478
Ed Options Adult Education	1	\$93,675	\$10,154
Don Callejon Cafe	3	\$90,835	\$22,515
Supplement Services	1	\$86,398	\$21,815
Montague State Preschool	3	\$72,888	\$8,922
Westwood Extended Day	1	\$61,225	\$20,225
Mayne State Preschool	2	\$59,034	\$4,594
Hughes State Preschool	2	\$52,169	\$4,611
Briarwood Cafeteria	3	\$43,798	\$9,083
Ponderosa Cafeteria	2	\$43,064	\$3,773
Mayne Cafeteria	2	\$41,380	\$6,095
Pomeroy Cafeteria	3	\$41,328	\$15,994
Wilson Young Parent Center	1	\$40,943	\$13,795
Westwood Cafeteria	2	\$40,543	\$24,981
Montague Cafeteria	2	\$37,288	\$8,758
Bracher State Preschool	2	\$37,112	\$9,994
Bracher Cafeteria	2	\$36,608	\$23,258
Bowers Cafeteria	2	\$36,410	\$9,476
Hughes Cafeteria	2	\$36,024	\$15,272
Purchasing	3	\$32,208	\$12,110
Washington Cafeteria	1	\$31,134	\$16,792
Haman Cafeteria	1	\$30,398	\$3,972
Laurelwood Cafeteria	2	\$29,027	\$11,799
Accounting	1	\$28,251	\$14,833
Braly Cafeteria	1	\$26,353	\$3,427
Millikin Cafeteria	2	\$23,369	\$9,253
Scott Lane Cafeteria	2	\$21,342	\$12,225
Sutter Cafeteria	1	\$21,007	\$14,391
New Valley High Cafe	1	\$14,142	\$13,503
Health & Wellnes	1	\$11,154	\$5,239

Risk Management	1	\$10,155	\$12,086
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