

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lincoln High School	161	\$9,215,730	\$2,697,928
Leland High School	200	\$8,251,921	\$2,474,982
Willow Glen High School	162	\$8,215,842	\$2,483,984
Pioneer High School	177	\$7,678,973	\$2,331,298
Operations Department	158	\$7,065,177	\$2,954,442
Gunderson High School	131	\$6,460,948	\$1,985,777
Willow Glen Middle School	101	\$6,370,342	\$1,899,265
John Muir Middle School	95	\$6,270,237	\$1,924,474
Castillero Middle School	102	\$5,861,602	\$1,803,854
Bret Harte Middle School	119	\$5,722,193	\$1,886,068
Hoover Middle School	92	\$5,611,940	\$1,662,853
San Jose High School	123	\$5,538,462	\$1,582,077
Burnett Middle School	82	\$5,152,321	\$1,525,928
Special Education	137	\$4,703,860	\$1,238,281
Trace Elementary School	70	\$4,210,959	\$1,330,666
Allen At Steinbeck K-8 School	72	\$3,714,546	\$1,131,187
Substitutes-Human Resources	632	\$3,665,620	\$292,103
Bachrodt Elementary School	59	\$3,342,521	\$921,332
Hacienda Elementary School	58	\$3,332,672	\$1,034,350
Maintenance Corporation Yard	44	\$3,305,993	\$1,143,536
Willow Glen Elementary School	61	\$3,298,672	\$997,615
Booksin Elementary School	69	\$3,200,049	\$937,349
Grant Elementary School	58	\$3,133,622	\$970,333
Food Services Department	137	\$3,016,749	\$1,197,727
Los Alamitos Elementary School	56	\$2,957,666	\$975,769
Williams Elementary School	55	\$2,898,344	\$976,667
Graystone Elementary School	51	\$2,726,158	\$940,273
Terrell Elementary School	61	\$2,705,059	\$989,057
Washington Elementary School	52	\$2,667,895	\$822,037
Simonds Elementary School	43	\$2,662,618	\$932,658

Transportation Department	85	\$2,496,275	\$933,685
Educational Equity	44	\$2,481,370	\$584,096
Anne Darling Elementary School	48	\$2,467,926	\$739,577
Olinder Elementary School	52	\$2,450,778	\$755,967
Schallenberger Elementary School	46	\$2,445,106	\$796,903
Galarza Elementary School	45	\$2,404,960	\$767,461
Horace Mann Elementary School	45	\$2,377,127	\$771,203
Lowell Elementary School	44	\$2,364,815	\$649,735
Health Services Office	53	\$2,334,159	\$712,048
Canoas Elementary School	61	\$2,254,645	\$878,338
Almaden Elementary School	42	\$2,189,264	\$710,406
Student Services	36	\$2,131,798	\$669,476
Human Resources	42	\$2,130,982	\$576,363
Empire Gardens Elementary School	49	\$2,057,483	\$656,439
Gardner Elementary School	42	\$2,040,105	\$669,636
Broadway High School	32	\$1,871,779	\$561,318
Reed Elementary School	40	\$1,863,544	\$626,441
Curriculum & Instruction 6-12 & Alternative Education	29	\$1,860,852	\$451,245
Carson Elementary School	33	\$1,792,292	\$497,331
Technology	36	\$1,633,024	\$479,564
River Glen Elementary School	32	\$1,613,494	\$544,713
Curriculum & Instruction Pre K-5	18	\$1,547,442	\$451,636
Hammer Montessori Elementary School	26	\$1,428,361	\$427,557
Liberty High School	16	\$1,343,702	\$406,741
Administrative Services	13	\$1,254,029	\$313,231
Grounds Department	32	\$1,252,943	\$590,861
Fiscal Services	18	\$917,039	\$338,575
Police	64	\$779,620	\$53,323
River Glen Middle School	11	\$669,854	\$208,213
Data Research & Assessment	12	\$635,306	\$149,632
Facilities & Construction	6	\$587,031	\$194,861
Community Relations	7	\$562,799	\$122,362

SjUSD Information & Enrollment Center	21	\$558,550	\$182,150
Payroll	9	\$555,652	\$216,200
Broadway Infants	15	\$427,879	\$177,414
Materials Management	7	\$397,248	\$168,698
Fleet Maintenance And Repair	6	\$394,727	\$136,012
Post Secondary @Cory	10	\$391,141	\$97,391
Learning Options/Summer School	5	\$374,038	\$126,093
Preschool/Child Development	9	\$358,065	\$122,827
Educational Services	3	\$351,087	\$90,072
Superintendent's Office	2	\$341,271	\$87,919
Student Assignment	6	\$302,337	\$99,543
Attendance Accounting	6	\$302,009	\$115,207
Middle College At San Jose Community College	3	\$275,848	\$85,917
Home Schooling High School	2	\$174,323	\$47,400
Grant Preschool	5	\$161,313	\$59,295
Washington Preschool	5	\$157,570	\$86,138
Olinder Preschool	5	\$157,291	\$85,440
Home Schooling Elementary	3	\$150,241	\$30,894
Board Of Education	7	\$141,627	\$99,697
Almaden Preschool	4	\$135,183	\$43,302
Anne Darling Preschool	3	\$102,173	\$48,979
Horace Mann Preschool	3	\$98,258	\$35,679
Liberty North High School	3	\$96,584	\$26,759
Lowell Preschool	4	\$89,736	\$23,775
Special Projects	1	\$86,331	\$25,702
San Jose Teacher's Association	1	\$81,602	\$24,159
Gardner Preschool	3	\$79,725	\$30,251
Galarza Preschool	2	\$68,992	\$35,001
Silicon Vallyer Career Technical Education	1	\$67,326	\$8,022
Hacienda Preschool	3	\$66,899	\$17,814
San Jose High Plus	1	\$42,846	\$10,274
Empire Gardens Preschool	2	\$34,543	\$27,750

Leland Plus	1	\$31,130	\$7,967
Terrell Morgan Autism Center	2	\$19,952	\$13,408
Saint Patrick's	2	\$10,465	\$70
Canoas Morgan Autism Center	2	\$9,910	\$3,685
Burnett Information & Enrollment Center	2	\$7,832	\$61
San Jose Community High School	1	\$977	\$13