

Department	Employees	Total Wages	Total Retirement & Health Contribution
Substitutes	333	\$4,809,302	\$1,123,585
Graham Middle School	72	\$3,947,873	\$1,137,570
District Office	43	\$3,804,635	\$967,473
Crittenden Middle School	63	\$3,348,328	\$939,296
Landels School	67	\$3,204,296	\$910,214
Bubb School	60	\$3,042,703	\$931,862
Theuerkauf School	49	\$2,330,111	\$683,525
Huff Elementary School	46	\$2,181,817	\$629,735
Monta Loma School	51	\$2,104,416	\$570,647
Mistral School	31	\$1,641,536	\$429,715
Castro School	36	\$1,579,243	\$455,191
Stevenson Elementary School	31	\$1,552,883	\$426,355
Slater Aba	15	\$808,730	\$222,887
Maintenance And Operations	12	\$599,371	\$183,048
Child Nutrition	16	\$595,232	\$136,460
Castro Preschool	12	\$420,535	\$123,901
Transportation	8	\$338,575	\$139,236