

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office Staff	229	\$10,758,672	\$2,510,731
Ann Sobrato High School	100	\$5,234,693	\$1,181,280
Live Oak High School	72	\$4,310,409	\$945,976
Britton Middle School	51	\$3,159,889	\$667,406
Substitutes	401	\$2,643,439	\$280,213
Martin Murphy Middle School	37	\$2,238,518	\$497,936
Nordstrom Elementary School	41	\$2,226,620	\$479,170
Gwinn Elementary School	39	\$2,146,317	\$458,137
Jackson Elementary School	35	\$2,106,545	\$472,153
Barrett Elementary	41	\$2,000,824	\$442,473
Walsh Elementary School	36	\$1,858,738	\$410,078
Paradise Valley Elementary Sch	33	\$1,813,686	\$375,377
Los Paseos Elementary School	33	\$1,792,806	\$396,928
El Toro Elementary School	31	\$1,766,945	\$372,807
Transportation	49	\$1,455,778	\$341,274
Maintenance/Operations	22	\$1,108,197	\$284,113
Central High School	19	\$1,012,997	\$220,573
Sobrato Kitchen	27	\$610,190	\$180,069
Community Adult School	4	\$191,563	\$41,724
Live Oak	2	\$90,901	\$19,931
Special Education	3	\$74,260	\$17,051
Technology	1	\$69,180	\$11,778
Barrett	1	\$59,185	\$14,392
Live Oak Kitchen	2	\$55,305	\$11,358
Warehouse	1	\$38,530	\$13,184
Grounds/Custodial	1	\$37,977	\$7,547
Food Service Warehouse	1	\$29,204	\$11,799
San Martin Elementary School	3	\$25,474	\$5,430
Los Paseos	1	\$14,227	\$4,601