| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | $\mathbf{1}$ | $\$ 56,826$ | $\$ 18,690$ |  |
| Maintenance | 4 | $\$ 41,284$ | $\$ 1,728$ |  |
| Board Member | $\mathbf{3}$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

