

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office Employees	88	\$4,861,388	\$1,539,750
Sylvandale School	64	\$4,253,916	\$974,358
George Shirakawa Sr School	70	\$4,023,126	\$977,393
Stonegate School	65	\$3,837,584	\$870,114
Franklin School	59	\$3,734,054	\$906,330
Fiscal Services	35	\$3,563,178	\$842,951
Dahl School	70	\$3,518,447	\$904,671
Bridges Academy	57	\$3,371,615	\$878,713
Los Arboles School	56	\$3,327,008	\$801,806
Mckinley School	67	\$3,207,948	\$772,172
Jeanne Meadows School	51	\$3,060,303	\$711,604
Kennedy School	51	\$3,016,493	\$696,593
Windmill Springs School	54	\$2,967,243	\$750,563
Santee School	47	\$2,766,489	\$640,146
Hellyer School	39	\$2,382,765	\$560,476
Ramblewood School	38	\$2,339,039	\$550,180
Daniel Lairon	36	\$2,310,002	\$515,748
Substitutes A-L	187	\$1,294,805	\$62,873
Substitutes M-Z	156	\$1,147,443	\$52,209
College Connection Academy	12	\$814,492	\$219,439
Transportation	18	\$794,948	\$261,202