

Department	Employees	Total Wages	Total Retirement & Health Contribution
Chaboya Middle School	71	\$5,196,489	\$1,598,567
George V. Leyva School	63	\$4,824,344	\$1,482,796
Quimby Oak School	61	\$4,541,357	\$1,427,663
Substitute	288	\$3,653,294	\$641,665
Katherine Smith	58	\$3,549,546	\$1,008,063
Evergreen School	49	\$3,460,585	\$1,011,400
Tom Matsumoto School	51	\$3,431,078	\$1,030,001
James F. Smith	45	\$3,280,502	\$952,411
Carolyn A. Clark School	48	\$3,126,461	\$885,607
Millbrook School	45	\$3,109,865	\$863,495
Holly Oak School	48	\$3,059,311	\$868,946
Norwood Creek School	45	\$3,057,159	\$868,431
Cedar Grove School	46	\$3,034,869	\$910,886
O.B. Whaley School	52	\$2,943,372	\$900,746
District Office	33	\$2,803,829	\$1,031,621
John J. Montgomery School	49	\$2,734,747	\$823,858
Silver Oak	41	\$2,727,491	\$780,327
Cadwallader School	41	\$2,686,070	\$829,182
Dove Hill Elementary	39	\$2,446,252	\$677,794
Laurelwood School	34	\$1,964,525	\$606,933
Instruction	19	\$1,548,645	\$436,042
Central Kitchen	46	\$1,280,006	\$537,360
Pupil Services	14	\$1,112,513	\$298,531
Maintenance	13	\$817,462	\$335,875
Transportation	15	\$780,770	\$275,503
Traveling Specialist	3	\$282,606	\$81,629
Purchasing	2	\$116,947	\$59,110
Temporary Loc	1	\$63,654	\$16,962