

Department	Employees	Total Wages	Total Retirement & Health Contribution
Independence	200	\$15,158,148	\$4,950,056
Evergreen Valley	190	\$13,188,869	\$4,370,630
Silver Creek	167	\$12,421,841	\$3,786,945
Santa Teresa	173	\$11,406,555	\$3,860,699
Piedmont Hills	160	\$11,281,784	\$3,667,469
Andrew Hill	142	\$10,640,689	\$3,553,692
Oak Grove	148	\$10,275,789	\$3,291,135
Mt. Pleasant	123	\$8,997,491	\$2,777,756
Yerba Buena	129	\$8,806,529	\$2,833,486
W.C. Overfelt	131	\$8,662,858	\$2,943,846
James Lick	115	\$7,233,698	\$2,317,987
Special Ed	51	\$4,481,114	\$1,467,061
Instructional Svcs	41	\$4,108,662	\$1,221,422
Calero High School	60	\$3,346,565	\$1,324,762
Substitute	360	\$3,309,245	\$380,596
Foothill	34	\$2,725,542	\$889,052
Adult Ed	102	\$2,622,172	\$667,241
Maintenance	37	\$2,272,556	\$1,134,305
Transportation	39	\$2,029,908	\$949,474
Info Systems	25	\$1,993,948	\$729,929
Business Svcs	19	\$1,704,548	\$593,436
Human Resources	17	\$1,220,389	\$417,218
Probationary	80	\$1,141,306	\$358,159
Iac	15	\$1,035,079	\$400,270
Capital Accounting	11	\$887,335	\$360,963
Facilities	9	\$857,974	\$354,027
Iac Post Seniors	15	\$817,485	\$358,406
Apollo	10	\$779,153	\$280,406
Superintendent	10	\$767,282	\$262,686
Pegasus	7	\$640,025	\$203,943

Temp	106	\$532,691	\$55,408
Child Nutrition At Ec	6	\$472,186	\$187,081
Aide	578	\$443,951	\$115
Independence - Cns	16	\$428,218	\$180,239
Student Services	6	\$423,887	\$156,247
Educare	10	\$369,714	\$177,475
Warehouse	6	\$359,984	\$179,487
Phoenix	5	\$336,949	\$102,834
Oac	8	\$325,692	\$159,297
Oak Grove - Cns	7	\$228,203	\$109,970
W.C. Overfelt - Cns	7	\$209,900	\$115,507
Ed Center	2	\$207,537	\$74,191
Andrew Hill - Cns	7	\$195,185	\$104,945
Family Learning Center	4	\$189,258	\$103,062
Accel/Evhs	2	\$167,824	\$53,980
Yerba Buena - Cns	7	\$159,606	\$101,110
Mt. Pleasant - Cns	6	\$157,267	\$66,890
Evergreen - Cns	6	\$155,146	\$115,553
James Lick - Cns	4	\$147,279	\$73,258
Silver Creek - Cns	4	\$140,118	\$66,778
Piedmont Hills - Cns	5	\$129,866	\$52,595
Santa Teresa - Cns	5	\$128,714	\$54,979
Coach	41	\$125,282	\$607
Charter School	1	\$90,775	\$32,271
Intern	9	\$57,560	\$14,363
Career Svcs	1	\$46,260	\$16,244
Calero - Cns	2	\$26,727	\$3,498