

Department	Employees	Total Wages	Total Retirement & Health Contribution
Leigh Certificated	100	\$5,175,867	\$1,791,478
Westmont Certificated	93	\$4,744,373	\$1,568,402
Branham Certificated	98	\$4,466,906	\$1,498,675
Prospect Certificated	76	\$4,131,754	\$1,417,367
Del Mar Certificated	74	\$3,606,923	\$1,117,332
District Classified	84	\$3,495,476	\$1,261,427
Substitutes	98	\$3,482,481	\$1,165,601
Mail Home-Classified	88	\$3,006,163	\$971,916
Leigh Classified	76	\$2,916,781	\$924,802
Branham Classified	75	\$2,824,950	\$1,037,417
Westmont Classified	68	\$2,141,775	\$577,853
CACE: Campbell Adult Comm Ed	58	\$2,014,859	\$636,475
District Certificated	31	\$1,968,581	\$625,777
Del Mar Classified	56	\$1,658,993	\$595,700
Prospect Classified	51	\$1,408,344	\$523,784
Boynton Certificated	33	\$1,266,543	\$439,672
Del Mar Cafeteria	32	\$954,390	\$345,362
Classified Maintenance	19	\$565,606	\$243,819
Classified Transportation	12	\$522,208	\$184,888
Mail Home-Certificated	28	\$502,608	\$90,223
Westmont Cafeteria	16	\$444,229	\$152,309
Prospect Cafeteria	22	\$339,222	\$122,006
Boynton Classified	5	\$246,593	\$102,918
Leigh Cafeteria	11	\$238,759	\$84,502
Branham Cafeteria	13	\$195,731	\$76,753
CACE	2	\$150,479	\$61,738
Boynton Cafeteria	2	\$103,472	\$36,152
Camden Classified	1	\$99,300	\$24,442
Blackford Certificated	1	\$98,829	\$38,570
Business Services	1	\$96,467	\$21,875

Mot	1	\$86,727	\$11,677
Camden Certificated	2	\$3,577	\$58