

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sierramont Middle	63	\$4,229,536	\$1,043,193
D.O./Pupil Services	71	\$3,910,090	\$961,015
Morrill Middle	68	\$3,815,146	\$1,018,628
Piedmont Middle	67	\$3,677,602	\$901,595
Ruskin Elementary	51	\$2,752,738	\$689,720
Maintenance	56	\$2,665,156	\$1,043,173
Brooktree Elementary	51	\$2,442,003	\$585,769
Northwood Elementary	48	\$2,394,049	\$536,906
Vinci Park Elementary	42	\$2,335,284	\$609,684
Laneview Elementary	49	\$2,244,926	\$573,626
Majestic Way Elementary	43	\$2,171,592	\$532,421
Noble Elementary	41	\$2,071,776	\$446,023
Summerdale Elementary	41	\$1,866,513	\$422,210
Cherrywood Elementary	32	\$1,630,983	\$405,673
Toyon Elementary	29	\$1,623,329	\$462,920
Business Office	24	\$1,338,583	\$393,410
D.O./Substitutes	184	\$1,332,350	\$128,242
Child Nutrition Services	48	\$936,146	\$263,022
Management Information	9	\$538,175	\$162,332
D.O./Personnel	5	\$482,986	\$112,190
D.O./Superintendent	3	\$378,660	\$73,482
Superintendent Office	3	\$7,920	\$2,146