

Department	Employees	Total Wages	Total Retirement & Health Contribution
San Marcos High	207	\$11,375,033	\$2,015,989
Dos Pueblos High	180	\$10,808,120	\$1,886,642
Santa Barbara High	176	\$10,254,146	\$1,859,510
Special Education	123	\$6,462,209	\$1,072,457
Goleta Valley Jr High	80	\$4,553,614	\$865,039
Santa Barbara Jr High	78	\$4,508,703	\$782,878
La Colina Jr High	66	\$4,313,374	\$710,950
Food Services Field	113	\$3,208,057	\$586,120
Washington Elem	56	\$3,132,159	\$560,817
La Cumbre Jr High	49	\$3,059,157	\$503,259
Monroe Elem	55	\$2,553,393	\$500,800
Roosevelt Elem	52	\$2,548,340	\$433,675
Franklin Elem	47	\$2,515,017	\$426,891
Adams Elem	44	\$2,371,905	\$441,304
Maintenance & Operations	41	\$2,335,789	\$426,790
Harding Elem	44	\$2,302,294	\$387,013
Cleveland Elem	48	\$2,208,763	\$374,256
Fiscal Services	26	\$1,968,102	\$372,055
McKinley Elem	38	\$1,949,437	\$337,804
Early Education & Support	50	\$1,882,672	\$339,324
Education Technology Services	20	\$1,505,063	\$260,181
Santa Barbara Charter School	27	\$1,452,445	\$241,633
Santa Barbara Comm Academy	24	\$1,346,268	\$209,504
Unassigned	155	\$1,301,177	\$140,444
La Cuesta High	20	\$1,218,519	\$220,187
Human Resources	15	\$1,161,893	\$214,670
Education Services Secondary	8	\$949,211	\$160,467
Open Alternative School	14	\$754,382	\$156,434
Education Services Elementary	9	\$711,195	\$111,951
Superintendent's Office	6	\$634,982	\$105,764

Alta Vista High	9	\$615,675	\$104,657
Student Services	9	\$614,613	\$110,421
Health Services	9	\$590,621	\$113,302
After Schl/Expanded Learning	14	\$582,701	\$96,242
Ases	17	\$445,522	\$64,541
Food Services Admin	6	\$413,683	\$75,332
Quetzal High	8	\$404,591	\$74,721
Language Acquisition Unit	4	\$289,877	\$43,596
Warehouse	6	\$287,905	\$69,667
Community Resource Center	2	\$176,270	\$24,395
Purchasing Department	3	\$164,407	\$33,587
Research & Evaluation	1	\$134,028	\$16,841
Peabody Charter School	1	\$69,243	\$12,299
Planning & Construction	1	\$53,841	\$11,143
Gifted And Talented Education	1	\$25,572	\$3,325
Board Member	8	\$23,600	\$0