

Department	Employees	Total Wages	Total Retirement & Health Contribution
High School	182	\$6,286,122	\$1,356,173
Middle School	102	\$3,830,374	\$834,903
San Gabriel Elementary	66	\$2,371,952	\$492,504
San Benito Elementary	76	\$2,287,880	\$492,636
Santa Rosa Elementary	65	\$1,931,843	\$405,301
Monterey Road Elementary	59	\$1,779,444	\$385,289
District Wide	228	\$1,742,358	\$259,449
Special Services	37	\$1,618,395	\$337,902
Maintenance/Operations/Trans	28	\$1,077,329	\$279,549
Santa Margarita Elem	46	\$1,040,773	\$219,153
Fine Arts Academy	31	\$984,748	\$210,321
District Office	19	\$906,289	\$245,227
Transportation	19	\$668,684	\$109,653
Del Rio Continuation	8	\$494,476	\$110,257
Creston Elementary	16	\$448,976	\$104,357
Technology	10	\$385,550	\$96,742
West Mall Alternative	5	\$255,153	\$61,104
Carrisa Plains	2	\$104,983	\$26,923
Carrisa Plains Elementary	4	\$68,634	\$24,597
Food Service	1	\$43,772	\$12,493