

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated Dcs	88	\$3,787,967	\$1,162,486
Classified Support	44	\$1,612,656	\$465,597
Administration	17	\$1,565,829	\$380,513
Teacher	17	\$739,533	\$191,964
Classified Emp	18	\$267,384	\$32,766
New Jerusalem Elementary School District	54	\$195,712	\$90,198
Bus Driver	4	\$102,413	\$11,876
Cafeteria Assistant	2	\$28,270	\$3,617