

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services Agency	1,742	\$149,930,239	\$64,336,235
Fire Department	678	\$82,998,987	\$30,661,411
Public Works	894	\$53,357,466	\$27,304,666
Library	388	\$12,906,449	\$5,089,736
Parks And Rec	1,034	\$11,921,945	\$2,891,136
Planning, Building Preservation	178	\$11,541,104	\$5,391,337
Finance	158	\$10,874,498	\$5,763,981
Health And Human Services	278	\$10,266,796	\$6,334,194
City Attorney	84	\$8,650,031	\$3,847,396
City Admininstrator	131	\$7,869,244	\$3,541,641
Information Technology	94	\$7,463,086	\$3,504,452
As331 Aviation Janitorial Services	76	\$6,581,706	\$2,125,676
Economic Development	71	\$4,681,380	\$2,152,514
As411 Aviation Operations Office	35	\$4,240,060	\$1,079,041
Housing Development	62	\$4,146,339	\$2,062,342
Af321 Aviation Facilities - General Maintenance	36	\$4,098,130	\$1,252,611
Human Resources	58	\$3,305,317	\$1,677,380
Aging/Senior Aides	164	\$3,272,491	\$1,206,252
Af341 Aviation Facilities - Building Services	25	\$3,178,572	\$906,259
Mm001 Maritime Administration	24	\$3,127,911	\$795,170
City Council	57	\$2,462,207	\$1,123,668
Lg001 Port Attorney	13	\$2,341,577	\$672,917
Af331 Aviation Facilities - Utilities	16	\$1,953,114	\$592,089
Hr001 Human Resources	19	\$1,951,924	\$584,958
Fc001 Finance/Controller	19	\$1,932,237	\$589,726
City Clerk	27	\$1,559,884	\$731,181
Mayor	21	\$1,338,927	\$620,080
Ed311 Project Design & Delivery Maritime - Civil	9	\$1,155,846	\$314,219
As171 Airport Planning And Development	10	\$1,149,459	\$297,546
As451 Aviation Security	11	\$1,111,322	\$361,454

Pb001 Commercial Real Estate	9	\$1,108,655	\$250,234
Ef911 Utilities -Electrical I	7	\$1,025,334	\$271,333
Et001 Airport Terminal Expansion	7	\$1,009,305	\$349,119
As501 South Airport Properties	7	\$977,332	\$278,421
Ia001 Audit Services	7	\$920,514	\$224,899
Ef821 General Maintenance & Construction - Crafts	10	\$907,330	\$332,319
Ed321 Project Design & Delivery Maritime - E/M	9	\$892,259	\$249,729
Dp301 Enterprise Business Systems	7	\$855,319	\$275,107
City Auditor	15	\$840,541	\$330,190
Ef811 General Maintenance & Construction	7	\$753,329	\$255,360
Td001 Executive Office	3	\$726,744	\$129,076
Cm001 Communications	6	\$686,294	\$192,191
AS251 Airport Business Office	6	\$677,854	\$200,649
Af311 Aviation Facilities - Administration	5	\$660,759	\$206,900
Dp201 Enterprise Infrastructure Admin	6	\$651,670	\$203,563
Ed411 Project Design & Delivery Aviation - Civil	5	\$642,197	\$192,781
As101 South Airport Administration	4	\$595,965	\$175,421
Ed201 Engineering Services - Admin	8	\$595,849	\$132,813
Ef921 Utilities -Electrical II	5	\$592,503	\$195,290
Ef351 Vehicle & Equipment Maintenance-Airport	5	\$571,102	\$203,717
As321 Aviation Ground Transportation Services	6	\$562,155	\$169,798
Fp001 Financial Planning	4	\$557,503	\$109,421
Du001 Purchasing	4	\$550,430	\$173,426
En201 Planning & Permitting - Aviation / Cre	4	\$547,919	\$143,705
Ed421 Project Design & Delivery Aviation - E/M	5	\$531,867	\$130,777
Ed531 Utilities Admin	5	\$513,364	\$159,820
At001 Aviation Marketing	6	\$502,869	\$132,365
EF701 Cranes	5	\$491,536	\$147,345
Ef401 Harbor Facilities - Dive Team	4	\$486,571	\$167,918
AN501 North Airport Properties	4	\$466,586	\$145,701
En101 Planning & Permitting - Maritime	5	\$458,873	\$164,476
As151 Airport Administrative Services	3	\$455,058	\$133,624

Ea001 Engineering Administration	3	\$446,475	\$147,506
DD001 Social Responsibility - Admin	6	\$420,778	\$126,934
En001 Planning & Permitting - Administration	3	\$415,368	\$115,701
City Administrator	3	\$396,332	\$176,969
As001 South Airport - Executive Office	3	\$370,267	\$75,427
DD201 Contract Compliance	4	\$368,904	\$104,020
Ef211 Harbor Facilities - Cmms	3	\$311,932	\$117,519
Dr001 Risk Management	3	\$310,912	\$66,808
Bc001 Board Of Port Commissioners	2	\$292,603	\$78,761
Cp201 Governmental Affairs	4	\$274,053	\$91,141
Fa001 Financial Services Admin	1	\$265,194	\$68,857
Dp001 IT-Administration	3	\$262,877	\$94,977
Ed401 Project Design & Delivery Aviation - Admin	2	\$242,945	\$51,289
Ed301 Project Design & Delivery Maritime - Admin	1	\$223,683	\$37,428
Ef361 Vehicle & Equipment Maintenance-Harbor	3	\$210,338	\$75,240
Ed231 Geomatics	3	\$208,155	\$53,241
Ef201 Harbor Facilities - Administration	1	\$204,777	\$41,811
CP101 Community Affairs	3	\$201,577	\$67,488
Ef941 Fire & Plumbing	2	\$200,913	\$54,648
AS311 Aviation Terminal Services	2	\$173,300	\$47,672
Public Ethics	6	\$163,231	\$75,568
ED211 Engineering Services - Specifications	1	\$140,506	\$33,028
ED221 Engineering Services - Drafting	1	\$96,100	\$13,856
Ef221 Harbor Facilities - Contract Admin	1	\$93,137	\$37,231
Museum	1	\$70,000	\$0
Deputy Dir, Public Ethics Comm	1	\$53,251	\$29,721
Public Ethics Commission	2	\$33,244	\$23,419
Race And Equity	2	\$31,552	\$10,155