

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teachers	129	\$7,068,862	\$1,994,113
Classified	109	\$1,761,168	\$487,770
Certificated Management	17	\$1,434,046	\$333,539
Confidential	14	\$437,997	\$166,986
Jefferson Elementary School District	114	\$274,595	\$12,182
Classified Management	3	\$199,245	\$54,346