

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vista High School	272	\$14,330,441	\$3,562,758
Rancho Buena Vista H.S.	222	\$13,462,777	\$3,435,804
Curriculum/Instruction	120	\$7,773,004	\$1,780,715
Mission Vista Hs	127	\$7,531,152	\$1,804,507
District Wide	1,040	\$6,403,711	\$558,420
Madison Middle School	99	\$6,055,514	\$1,461,187
Roosevelt Middle School	110	\$5,525,786	\$1,394,211
Rancho Minerva Middle School	104	\$5,454,680	\$1,362,252
Vista Magnet Middle School	73	\$4,351,173	\$1,112,631
Lake Elementary	70	\$4,198,010	\$1,027,965
Vista Academy V & P Arts	84	\$4,139,087	\$983,108
Vida Magnet Middle School	85	\$3,907,844	\$967,068
Temple Heights Elementary	71	\$3,905,001	\$918,677
Breeze Hill Elementary	62	\$3,858,734	\$913,330
Empresa Elementary	61	\$3,821,134	\$987,378
Grapevine Elementary	71	\$3,732,493	\$885,147
Hannalei Elementary	62	\$3,633,253	\$916,242
California Center - Se	85	\$3,499,823	\$996,546
Mission Meadows Elementary	54	\$3,479,406	\$891,706
Bobier Elementary	68	\$3,459,163	\$893,834
Foothill Oak Elementary	63	\$3,403,337	\$802,765
Monte Vista Elementary	55	\$3,330,756	\$834,250
Casita Center/Tec/Sci/Ma	55	\$3,179,313	\$776,595
Beaumont Elementary	61	\$3,087,697	\$724,572
Maryland Elementary	58	\$2,944,892	\$753,309
Alamosa Park Elementary	47	\$2,777,601	\$690,852
Transportation Dept.	68	\$2,716,713	\$762,717
Student Support Service	57	\$2,449,086	\$579,625
Sierra Vista High School	58	\$2,306,195	\$648,250
Olive Elementary	43	\$2,177,994	\$550,442

Fiscal Svcs-Accounting	29	\$2,067,168	\$534,080
Maintenance Department	30	\$1,981,540	\$523,129
Special Education	38	\$1,930,971	\$471,008
Maj Gen Raymond Murray Cont Hs	28	\$1,844,015	\$437,167
Alta Vista High School	26	\$1,621,927	\$383,137
Information Systems Dept	22	\$1,542,009	\$411,549
Human Resources-Certificated	19	\$1,515,349	\$358,692
Ampm	61	\$1,404,683	\$290,794
Child Nutrition Services	32	\$1,297,091	\$373,332
Grounds/Operations Dept.	19	\$996,670	\$306,633
Monitor & Measure	7	\$679,950	\$146,101
Vista Visions Academy	11	\$615,395	\$145,856
Vista Adult School	11	\$601,853	\$161,840
Business Services	4	\$413,429	\$97,273
Human Resources-Classified	9	\$341,774	\$107,055
District Superintendent	2	\$327,496	\$52,132
Custodial/Operations Dpt	5	\$278,697	\$86,694
Warehouse	3	\$196,831	\$57,841
Purchasing	3	\$176,692	\$43,132
Print Shop	3	\$176,560	\$54,138
Board Of Trustees	5	\$24,000	\$35,728