

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Pupil Services/Special Ed	90	\$3,915,518	\$1,177,020
Solana Vista	41	\$2,564,847	\$804,489
Skyline	47	\$2,504,728	\$676,605
Solana Ranch	41	\$2,479,238	\$712,785
Solana Pacific	38	\$2,417,723	\$613,514
Child Development Center	75	\$2,307,849	\$739,577
Solana Highlands	32	\$2,154,018	\$644,216
Carmel Creek	30	\$1,958,092	\$598,442
Solana Santa Fe	34	\$1,921,652	\$552,029
Instructional Services	25	\$1,847,090	\$534,970
Business Services	19	\$1,281,585	\$380,746
District Wide	211	\$417,455	\$29,332
Maint & Operations	12	\$406,315	\$119,323
Information Systems	6	\$393,373	\$116,161
Child Nutrition	22	\$372,237	\$51,223
Superintendent	7	\$284,129	\$114,643
Human Resources	2	\$218,361	\$50,913