

Department	Employees	Total Wages	Total Retirement & Health Contribution
Salaries And Benefits	788	\$35,059,454	\$6,925,407
Project Safe	95	\$1,759,378	\$336,616
Central Kitchen	59	\$937,217	\$120,910
Pupil Services	6	\$254,743	\$51,914
Educational Services Dept	2	\$235,819	\$35,606
Preschool	11	\$134,312	\$23,456
Rio Seco School	3	\$133,179	\$21,644
Hill Creek School	5	\$88,624	\$20,273
Sp. Ed Centralized	3	\$65,543	\$19,384
Chet F Harritt School	3	\$41,501	\$3,290
Pepper Drive School	6	\$23,275	\$1,374
Prospect Avenue School	2	\$19,677	\$1,294
Carlton Hills School	2	\$11,663	\$0
Business Services Dept	1	\$7,493	\$0
Superintendent Dept	1	\$3,269	\$0
Technology	1	\$2,977	\$0