

Department	Employees	Total Wages	Total Retirement & Health Contribution
Custodial Services	725	\$26,154,535	\$10,482,779
Unassigned Labor Pool	3,049	\$25,974,487	\$2,244,493
Pupil Transportation Dept	437	\$20,749,641	\$8,423,160
Speech & Hearing	254	\$18,860,562	\$5,987,550
Maintenance Unit	257	\$15,857,544	\$5,807,221
Psychology	165	\$14,282,421	\$4,000,146
Nursing And Wellness	284	\$14,094,260	\$6,017,448
Mira Mesa High	185	\$10,335,917	\$3,332,443
Henry High	226	\$10,193,740	\$3,391,096
Mental Hlth Resource Ctr	169	\$9,948,011	\$3,529,020
Hoover High	181	\$9,946,607	\$3,236,767
Trace City College	1,000	\$8,868,271	\$3,689,732
Scripps Ranch High	198	\$8,823,006	\$2,710,768
Morse High	156	\$8,680,486	\$2,776,528
Facilities Planning & Const.	104	\$8,497,642	\$2,597,992
Lincoln High	157	\$8,246,026	\$2,487,518
Point Loma High	184	\$8,124,273	\$2,554,775
Info & Technology Support Svcs	106	\$8,119,500	\$2,493,246
Serra High	162	\$7,643,685	\$2,509,228
University City High School	169	\$7,603,565	\$2,391,469
La Jolla High	175	\$7,072,893	\$2,357,525
Deaf & Hard Of Hearing	139	\$6,945,908	\$2,587,817
Special Ed Svcs/Ot & Pt	108	\$6,867,201	\$2,378,744
Marshall Middle	92	\$6,405,668	\$2,235,455
Office Of Language Acquisition	76	\$6,282,472	\$1,904,087
School Police Services	68	\$6,011,275	\$2,132,372
Mission Bay High	112	\$5,994,285	\$2,009,661
Crawford High	113	\$5,986,143	\$1,988,726
Madison High	115	\$5,947,610	\$1,908,235
San Diego Scpa	90	\$5,800,766	\$1,878,607

Zamorano Elementary	102	\$5,497,666	\$1,807,949
Clairemont High	106	\$5,467,458	\$1,837,707
Clark Middle School	88	\$5,355,493	\$1,877,568
Rosa Parks Elementary	89	\$5,207,776	\$1,762,753
Roosevelt International Middle	75	\$5,027,430	\$1,715,432
Lewis Middle	78	\$4,935,816	\$1,657,304
Creative Performing & Med Arts	80	\$4,716,093	\$1,545,898
Standley Middle School	67	\$4,576,709	\$1,481,938
Porter Elementary	78	\$4,569,088	\$1,549,121
Muirlands Middle	70	\$4,428,804	\$1,663,208
De Portola Middle	65	\$4,343,502	\$1,474,113
Challenger Middle	67	\$4,293,439	\$1,431,167
Language Academy	61	\$4,174,352	\$1,429,190
Central Elementary	80	\$4,115,529	\$1,473,785
Bell Middle	73	\$4,106,026	\$1,429,659
Wangenheim Middle	61	\$4,070,991	\$1,263,063
Miller Elementary	74	\$3,945,504	\$1,315,200
Dana	60	\$3,937,440	\$1,319,127
Lindbergh/Schweitzer Elem	91	\$3,936,476	\$1,744,053
Landscaping Services	100	\$3,898,462	\$1,738,769
San Diego Int'L Studies	57	\$3,863,817	\$1,226,447
Twain High	56	\$3,849,079	\$1,284,030
Human Resources	56	\$3,815,498	\$1,047,739
Child Development Pgm Ofcs	59	\$3,788,928	\$1,289,045
Chollas/Mead Elementary	70	\$3,768,558	\$1,231,972
Dingeman Elementary	62	\$3,749,967	\$1,280,321
Ericson Elementary	59	\$3,723,953	\$1,302,016
Correia Middle	59	\$3,628,085	\$1,196,491
Wilson Middle School	59	\$3,613,605	\$1,208,940
Doyle Elementary	60	\$3,606,408	\$1,261,277
Sherman Elementary	59	\$3,599,625	\$1,172,010
Marston Middle	62	\$3,567,114	\$1,277,094

Office Of Secondary Schools	41	\$3,557,060	\$985,982
Pacific Beach Middle	55	\$3,515,282	\$1,225,766
Adapted Physical Education	46	\$3,493,083	\$1,025,633
Fay Elementary	68	\$3,408,394	\$1,169,835
Ppo Support Services	46	\$3,396,846	\$1,156,443
Hage Elementary	76	\$3,379,130	\$1,145,167
Scripps Elementary	59	\$3,360,082	\$1,181,687
Longfellow K-8	52	\$3,351,293	\$1,097,149
Grant K-8	56	\$3,322,433	\$1,086,738
Joyner Elementary	59	\$3,303,276	\$1,267,649
San Diego Business	57	\$3,298,655	\$1,034,613
Logan K-8	56	\$3,286,098	\$1,113,951
Miramar Ranch Elementary	67	\$3,259,101	\$1,102,788
Valencia Park Elementary	64	\$3,247,682	\$1,071,186
Sandburg Elementary	53	\$3,193,638	\$1,078,650
Garfield High	51	\$3,193,321	\$1,150,013
Mann Middle School	60	\$3,162,937	\$1,215,211
Emerson/Bandini Elementary	59	\$3,152,471	\$1,068,574
Edison Elementary	60	\$3,112,202	\$1,028,588
Pershing Middle	56	\$3,099,585	\$1,176,487
San Diego Science & Technology	51	\$3,064,715	\$985,020
Cdc Program Substitutes	367	\$3,054,906	\$166,673
Home & Hosp/Transition Support	45	\$3,054,878	\$1,040,990
Visual & Performing Arts	43	\$3,039,074	\$916,770
Special Ed/Ecse	65	\$3,035,881	\$1,269,036
Mason Elementary	45	\$3,033,653	\$1,015,168
Hamilton Elementary	54	\$2,996,790	\$922,079
Taft Middle School	46	\$2,975,875	\$1,023,336
Bethune K-8	53	\$2,974,864	\$1,032,944
Hancock Elementary	52	\$2,966,632	\$925,934
Balboa Elementary	56	\$2,925,062	\$1,018,700
Kimbrough Elementary	62	\$2,916,602	\$1,000,793

Counselors / Formula	50	\$2,911,291	\$974,607
Spec Ed Pgms Coordination	129	\$2,865,524	\$1,961,130
Jerabek Elementary	47	\$2,865,271	\$917,685
Behavior Support Services	83	\$2,862,628	\$1,518,504
Rodriguez Elementary	52	\$2,831,065	\$980,857
Mckinley Elementary	48	\$2,829,295	\$917,736
Spreckels Elementary	43	\$2,824,477	\$986,858
Alcott Elementary	56	\$2,808,979	\$1,313,510
Audubon K-8	57	\$2,805,473	\$958,899
Ibarra Elementary	52	\$2,791,207	\$969,446
Linda Vista Elementary	50	\$2,770,733	\$922,178
Birney Elementary	45	\$2,763,219	\$904,206
Oak Park Elementary	48	\$2,762,279	\$927,031
Perkins K-8	57	\$2,738,356	\$959,024
Jonas Salk Elementary	46	\$2,720,717	\$900,595
Euclid Elementary	48	\$2,715,683	\$944,773
Knox Middle	54	\$2,642,208	\$835,233
La Jolla Elementary	42	\$2,591,995	\$847,874
Encanto Elementary	47	\$2,579,555	\$869,054
Curie Elementary	44	\$2,568,653	\$859,376
Angier Elementary	50	\$2,560,495	\$880,651
Holmes Elementary	45	\$2,546,033	\$837,747
Silver Gate Elementary	45	\$2,541,609	\$953,883
Kumeyaay Elementary	46	\$2,496,734	\$917,963
Torrey Pines Elementary	49	\$2,492,536	\$792,252
Innovation Middle	44	\$2,481,473	\$868,729
Benchley/Weinberger Elementary	45	\$2,465,012	\$823,331
Chavez Elementary	47	\$2,447,430	\$837,934
Tierrasanta Elementary	43	\$2,427,019	\$759,484
Green Elementary	51	\$2,392,884	\$861,569
Golden Hill K-8	47	\$2,391,030	\$809,120
Fin Plan Monitor & Account	27	\$2,364,825	\$737,282

Physically/Impaired	62	\$2,355,322	\$1,117,070
Jefferson Elementary	47	\$2,338,655	\$837,897
Leadership & Learning	29	\$2,329,685	\$682,269
Marshall Elementary	43	\$2,329,129	\$808,319
Johnson Elementary	43	\$2,317,417	\$717,201
Cherokee Point Elementary	45	\$2,293,331	\$780,388
Normal Heights Elementary	44	\$2,293,162	\$751,006
Auxiliary Services	29	\$2,287,110	\$730,634
Hickman Elementary	44	\$2,280,599	\$849,211
Montgomery Middle School	41	\$2,277,340	\$746,134
Sessions Elementary	42	\$2,273,477	\$836,070
Ocean Beach Elementary	42	\$2,252,108	\$724,711
Carson Elementary	47	\$2,244,159	\$779,339
Nye Elementary	40	\$2,239,738	\$785,495
Baker Elementary	46	\$2,226,656	\$800,331
Teacher Prep & Induction Dept	29	\$2,206,843	\$723,271
Farb Middle	43	\$2,201,013	\$718,631
Bird Rock Elementary	40	\$2,191,429	\$729,563
Gage Elementary	44	\$2,190,403	\$661,950
Burbank Elementary	41	\$2,188,522	\$733,344
Walker Elementary	38	\$2,182,411	\$686,084
Marvin Elementary	34	\$2,182,299	\$758,650
Vista Grande Elementary	44	\$2,155,748	\$788,652
Memorial Scholars & Athletes	40	\$2,149,702	\$715,594
Chesterton Elementary	42	\$2,145,531	\$679,025
Foster Elementary	39	\$2,142,284	\$813,145
Sunset View Elementary	36	\$2,131,304	\$755,258
Dailard Elementary	42	\$2,124,659	\$752,860
Millennial Tech Middle	45	\$2,097,853	\$698,339
Strategic Sourcing Department	30	\$2,079,757	\$648,983
Dewey Elementary	45	\$2,063,515	\$756,212
Boone Elementary	39	\$2,051,651	\$656,497

Horton Elementary	47	\$2,050,245	\$738,497
Perry Elementary	40	\$2,041,917	\$651,299
Bay Park Elementary	42	\$2,001,457	\$719,048
Hearst Elementary	35	\$2,001,370	\$623,674
Whittier K-12	54	\$2,000,017	\$839,021
Kearny College Connections	32	\$1,986,693	\$722,112
Riley/New Dawn	34	\$1,968,175	\$648,837
Muir (John) School	32	\$1,906,331	\$695,911
Loma Portal Elementary	35	\$1,901,597	\$586,287
Fulton K-8	36	\$1,872,692	\$667,486
Adams Elementary	39	\$1,870,723	\$686,857
Carver Elementary	33	\$1,863,102	\$681,509
Cafeteria Dept	31	\$1,850,175	\$585,554
Clay Elementary	42	\$1,847,479	\$644,200
Pacific View Leadership Elem	33	\$1,837,882	\$609,145
Garfield Elementary	38	\$1,828,054	\$724,842
Freese Elementary	34	\$1,824,429	\$587,696
Jones Elementary	33	\$1,814,729	\$644,904
Rowan Elementary	38	\$1,806,250	\$713,856
Pacific Beach Elementary	31	\$1,806,207	\$660,919
Paradise Hills Elementary	38	\$1,793,258	\$609,890
Field Elementary	42	\$1,792,669	\$699,915
Hardy Elementary	33	\$1,774,663	\$578,388
Franklin Elementary	32	\$1,718,092	\$552,311
Penn Elementary	34	\$1,713,050	\$592,983
Webster Elementary	32	\$1,709,789	\$558,151
Barnard Elementary	36	\$1,700,811	\$575,685
Crown Point Elementary	32	\$1,699,564	\$590,778
Kearny SCT	32	\$1,685,538	\$539,478
Alba	24	\$1,673,577	\$517,447
Legal Services	13	\$1,661,807	\$378,629
Florence Elementary	29	\$1,642,401	\$582,555

Rolando Park Elementary	31	\$1,626,539	\$573,856
Kearny Digital Media & Design	27	\$1,598,325	\$549,925
Children & Youth In Transition	21	\$1,589,788	\$475,047
Hawthorne Elementary	31	\$1,580,396	\$599,513
Washington Elementary	32	\$1,578,097	\$502,929
Lafayette Elementary	32	\$1,576,040	\$566,998
Educational Technology	17	\$1,572,260	\$465,562
Financial Accounting	24	\$1,554,575	\$531,031
Whitman Elementary	32	\$1,539,110	\$571,491
Kearny Eng, Innov & Design	29	\$1,535,072	\$558,499
Juarez Elementary	25	\$1,527,357	\$533,762
Visually Impaired	38	\$1,505,169	\$677,540
Ross Elementary	28	\$1,469,542	\$557,728
Family & Community Engagement	22	\$1,465,247	\$414,706
Wegeforth Elementary	30	\$1,463,204	\$442,134
Toler Elementary	27	\$1,421,795	\$528,233
Cafeteria Van Drivers	40	\$1,394,065	\$488,956
San Diego Metro Career & Tech	20	\$1,362,605	\$373,892
Classified - Human Resources	45	\$1,348,632	\$587,654
Distribution Svcs Section	32	\$1,323,569	\$564,915
Instructional Data Support	15	\$1,290,377	\$408,384
Mt. Everest Academy	22	\$1,277,237	\$428,395
Fletcher Elementary	21	\$1,263,892	\$470,119
Hoover Prep Kitchen	98	\$1,207,737	\$505,861
Payroll	19	\$1,166,272	\$423,361
Cabrillo Elementary	19	\$1,142,114	\$418,016
Elementary/Interim	20	\$1,135,559	\$362,914
College, Career & Tech Ed	21	\$1,128,519	\$340,784
Sequoia Elementary	21	\$1,118,477	\$383,447
University City Prep Kitchen	85	\$1,104,158	\$561,109
Sandapp Office	20	\$1,102,715	\$441,380
Risk Mgmt-Return To Work Prog	31	\$1,090,410	\$498,180

Lincoln Prep Kitchen	85	\$1,074,078	\$436,345
Nonpublic Schools	18	\$1,055,210	\$408,479
Cadman Elementary	23	\$1,047,711	\$373,359
Clark Prep Kitchen	66	\$983,626	\$408,434
Morse Prep Kitchen	78	\$971,630	\$322,245
Default Department (For Hcm)	60	\$967,966	\$378,359
Ihigh Virtual Academy	13	\$961,758	\$272,347
Instructional Rescrs & Matls	24	\$927,807	\$360,402
Mira Mesa Prep Kitchen	89	\$925,858	\$325,014
Cubberley Elementary	18	\$922,781	\$341,317
Kroc Prep Kitchen	71	\$916,800	\$369,155
O'Farrell Prep Kitchen	68	\$914,589	\$311,181
Budget Dev & Position Mgmt	12	\$914,197	\$249,342
Quality Assurance	11	\$908,949	\$284,975
East Village High	17	\$882,982	\$272,280
Mission Bay Prep Kitchen	70	\$878,309	\$456,013
Bell Prep Kitchen	62	\$857,186	\$271,663
San Diego High Ed Complex	51	\$840,934	\$219,020
Serra Prep Kitchen	66	\$826,008	\$330,636
Scpa Prep Kitchen	68	\$821,122	\$330,435
Montgomery Prep Kitchen	62	\$817,691	\$406,288
Extended Lrng Oppr Dept	11	\$807,965	\$252,111
Marston Prep Kitchen	60	\$799,309	\$418,660
Crawford Prep Kitchen	56	\$796,429	\$341,150
Scripps Prep Kitchen	67	\$777,157	\$295,864
Spec Ed Exec Director	10	\$775,931	\$220,157
Neighborhd Schls & Enrlmnt Ops	10	\$770,121	\$248,288
Mann Prep Kitchen	51	\$764,873	\$304,296
Accounts Payable	16	\$749,711	\$316,228
Pershing Prep Kitchen	58	\$715,415	\$383,145
Wilson Prep Kitchen	50	\$675,802	\$283,398
On-Line Learning	8	\$652,561	\$151,487

Euclid Childrens Center	19	\$650,951	\$280,027
Kennedy Childrens Center	20	\$646,783	\$232,693
Assessment Services Dept	9	\$646,663	\$224,635
Colonel Salomon Child Center	18	\$625,751	\$247,531
Communications	10	\$618,422	\$195,837
Youth Advocacy	6	\$613,356	\$163,963
Marcy/Adolescent Day Treatment	9	\$611,115	\$207,047
Race/Human Relations& Advocacy	8	\$570,160	\$209,792
Fiscal Control	11	\$569,944	\$195,415
Translation Department	12	\$567,635	\$227,834
Specialized Settings	7	\$552,409	\$168,135
Assistive Technology	8	\$547,214	\$183,024
Placement & Appeals	8	\$546,509	\$162,358
Translations	14	\$532,098	\$193,664
Internal Audit	5	\$529,472	\$183,870
Real Estate Department	7	\$504,452	\$132,968
Superintendents Ofcs	5	\$499,576	\$117,319
Walker Childrens Center	15	\$497,781	\$192,367
Labor Relations	5	\$486,562	\$139,217
Due Process & Mediations	5	\$483,324	\$135,098
School Innovations	5	\$479,423	\$117,120
New Dawn High School	7	\$467,652	\$151,222
NCLB Private School Svcs	9	\$462,835	\$174,070
San Diego Adult School	8	\$450,279	\$134,874
Instructional Facilities Plan	5	\$446,343	\$145,593
Counseling & Guidance	9	\$429,194	\$147,378
Encore & Data Reporting	5	\$421,745	\$148,206
Gompers Preparatory Academy	6	\$418,630	\$121,852
Board Of Education	9	\$414,155	\$144,116
Chief Of Staff	3	\$413,956	\$97,308
Parent Svcs & Charter Schools	8	\$399,692	\$152,387
Risk Management	5	\$394,999	\$102,513

Mail Services	10	\$394,898	\$161,094
Employee Benefits	6	\$385,131	\$151,434
Area 2 Site Se Administrator	4	\$381,970	\$99,274
Financial Planning & Develop	3	\$373,507	\$89,051
Ofc Of Chief Financial Officer	4	\$369,137	\$98,712
Related & Specializd Services	6	\$364,986	\$136,693
Brooklyn Childrens Center	9	\$355,435	\$135,943
Stars	17	\$352,336	\$260,055
Montezuma Childrens Center	10	\$349,191	\$139,707
Strategic Sourcing Office	3	\$347,912	\$106,251
Wegeforth Childrens Center	9	\$340,799	\$129,157
Area 1 Site Se Administrator	4	\$335,683	\$103,568
Area 3 Site Se Administrator	4	\$332,120	\$83,677
Area 4 Superintendent	4	\$320,526	\$82,194
P.E. And Health	3	\$320,042	\$94,730
Materiel Control	6	\$319,558	\$101,788
Student Services	3	\$312,574	\$86,463
Area 6 Site Se Administrator	3	\$305,871	\$80,930
Charter Schools	3	\$305,199	\$86,525
Bayview Childrens Center	8	\$292,744	\$113,712
Area 2 Superintendent	3	\$268,100	\$57,346
Area 5 Site Se Administrator	3	\$264,934	\$87,076
Off Of Business Supp Srvc	2	\$258,965	\$82,285
Area 5 Superintendent	2	\$257,467	\$66,078
Area 6 Superintendent	2	\$256,993	\$73,863
Title I Ses	5	\$256,017	\$81,158
Gompers Prep Kitchen	16	\$255,558	\$116,391
Parentally Placed Pvt Sch Stud	3	\$253,005	\$64,151
Director of Special Education	2	\$238,539	\$88,906
Area 3 Superintendent	2	\$236,853	\$55,891
Chief Public Info Officer	4	\$230,447	\$51,667
Area 1 Superintendent	2	\$229,188	\$68,075

Fletcher Childrens Center	9	\$223,117	\$90,810
Drop Out Prevention	7	\$214,018	\$104,223
Printing Services	4	\$212,606	\$93,150
Bay Point Preschool	9	\$191,704	\$84,941
Gifted & Talented Dept Admin	2	\$188,074	\$62,350
Catering/Food Services	6	\$185,189	\$85,632
Area 4 Site Se Administrator	2	\$176,797	\$47,416
Counseling And Guidance Grants	2	\$172,951	\$36,243
Schl Attendance Review Bd Sarb	3	\$166,638	\$70,173
Medi-Cal Collaborative	4	\$164,195	\$49,288
Sexual Health Education	2	\$163,548	\$42,518
Jrotc Office	3	\$156,521	\$46,950
Special Ed Ombudsperson	2	\$149,476	\$50,593
Low Incidence Programs	4	\$143,862	\$70,105
Adult Learning Center	3	\$138,871	\$57,180
Title Ix	2	\$137,770	\$33,460
Research & Development	1	\$135,049	\$36,215
Classified Employees On Loan	1	\$131,877	\$37,238
Mathematics	1	\$104,798	\$31,050
Certificated Employees On Loan	1	\$100,557	\$20,247
Special Projects	1	\$96,969	\$17,865
Parent University	7	\$83,193	\$21,061
Dhh Interpreter/Translator	1	\$83,173	\$33,540
Livescan	1	\$70,772	\$21,368
Controller'S Office	2	\$69,871	\$27,822
Special Ed Nursing	1	\$64,138	\$28,939
Clinic Services	2	\$64,074	\$51,272
Kearny High Education Complex	23	\$61,601	\$652
Cafeteria Bbq Crew	3	\$47,454	\$41,665
Icoc/Citizens Oversight Comm	1	\$41,161	\$26,757
Dewey Childrens Center	1	\$26,031	\$13,454
Government Relations	1	\$25,512	\$1,906

Special Ed High Incidents Prog	1	\$18,987	\$0
Advanced Studies	3	\$1,972	\$0