

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ramona High School	101	\$5,505,601	\$1,466,745
Pupil Services	210	\$4,537,957	\$1,424,053
Olive Peirce Middle School	45	\$2,533,253	\$719,145
Maint, Oper, Facilities	43	\$1,895,187	\$712,297
Barnett Elementary School	37	\$1,731,385	\$440,926
Hanson Elementary School	46	\$1,711,723	\$413,126
Ramona Elementary School	41	\$1,701,340	\$446,805
Mt Woodson Elementary School	33	\$1,602,792	\$376,972
James Dukes Elementary School	35	\$1,413,889	\$418,962
Transportation	36	\$1,091,043	\$516,818
Ramona Comm Montessori School	28	\$994,561	\$245,327
Mountain Valley Academy	24	\$768,084	\$212,217
Food & Nutrition Services	39	\$720,411	\$268,440
Human Resources	31	\$552,996	\$162,854
Montecito High School	14	\$513,741	\$173,315
Fiscal Services	10	\$453,624	\$144,487
Technology Services	8	\$449,050	\$134,036
Education Services	5	\$440,669	\$115,451
Sub Classified	119	\$361,686	\$18,211
Superintendent's Office	3	\$357,068	\$47,206
Sub Teacher	86	\$352,350	\$26,959
Business Services	8	\$227,715	\$43,630
Futurebound	4	\$184,961	\$43,467
Purchasing/Stores	2	\$99,900	\$47,436
Non-Pas/Salaries/Benefit	1	\$96,682	\$17,691
Mt Woodson Elementary Sch	4	\$40,067	\$20,278
Summer School	3	\$8,867	\$0
Mt Woodson	1	\$3,481	\$0
Board Member	5	\$0	\$0