

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	202	\$10,420,402	\$2,489,911
District	1,843	\$9,086,883	\$1,092,985
Del Norte High	212	\$8,930,063	\$2,032,218
Rancho Bernardo High	231	\$8,829,121	\$2,212,463
Westview High	210	\$8,785,352	\$2,260,797
Poway High	201	\$8,724,471	\$2,303,317
Mt Carmel High	205	\$7,885,225	\$2,103,375
Transportation	146	\$5,857,609	\$1,196,116
Meadowbrook Middle	116	\$5,336,908	\$1,310,924
Oak Valley Middle Sch	143	\$5,015,555	\$1,297,601
Bernardo Heights Middle	110	\$4,997,942	\$1,333,582
Black Mountain Middle	100	\$4,724,237	\$1,277,676
Mesa Verde Middle	83	\$4,340,897	\$1,115,846
Design 39 Campus	103	\$4,339,610	\$969,526
Stone Ranch Elem	100	\$4,327,798	\$986,363
Maintenance & Operations	76	\$4,220,718	\$821,972
Twin Peaks Middle	92	\$4,093,499	\$1,133,693
Monterey Ridge Elem	91	\$3,851,167	\$896,594
Del Sur Elem	83	\$3,475,447	\$746,420
Willow Grove Elem	83	\$3,357,981	\$727,447
Information Technology	46	\$3,180,521	\$413,254
Highland Ranch Elem	85	\$3,151,248	\$860,074
Westwood Elem	89	\$3,138,029	\$792,926
Chaparral Elem	75	\$3,095,196	\$823,715
Valley Elem	81	\$2,943,853	\$718,178
Park Village Elem	78	\$2,807,448	\$751,328
Morning Creek	68	\$2,791,735	\$751,113
Abraxas	72	\$2,790,070	\$684,858
Personnel	37	\$2,653,541	\$561,276
Midland Elem	54	\$2,609,723	\$586,771

Pomerado Elem	69	\$2,507,837	\$530,978
Shoal Creek Elem	66	\$2,472,817	\$607,694
Turtleback Elem	66	\$2,469,706	\$572,738
Deer Canyon Elem	66	\$2,439,000	\$593,235
Los Penasquitos Elem	68	\$2,375,636	\$685,526
Rolling Hills Elem	71	\$2,342,794	\$548,810
Painted Rock Elem	70	\$2,324,085	\$628,425
Creekside Elem	60	\$2,284,388	\$629,864
Adobe Bluffs Elem	70	\$2,279,225	\$527,669
Canyon View Elem	59	\$2,271,138	\$578,831
Sundance Elem	62	\$2,247,895	\$588,491
Sunset Hills Elem	61	\$2,173,888	\$552,270
Garden Road Elem	60	\$2,098,902	\$580,229
Tierra Bonita Elem	53	\$1,918,393	\$527,804
Student Suprt Svc/Cofrancesco	60	\$1,608,291	\$280,848
Career Tech & Adult Ed(Ctae)	29	\$1,544,936	\$367,483
Lss/Robertson	35	\$1,385,563	\$317,314
Finance	17	\$1,163,367	\$136,594
Alternative Programs	21	\$898,350	\$176,808
Food & Nutrition	14	\$656,549	\$123,792
Ess	10	\$638,976	\$88,674
Lss/Testing & Acct/Lehew	8	\$521,967	\$78,840
Supt/Board Of Ed	10	\$481,485	\$161,715
Purchasing	6	\$465,714	\$96,902
Payroll	8	\$436,423	\$52,662
Health Services	8	\$417,558	\$129,923
Personnel Commission	10	\$410,453	\$67,243
Preschool/Roberts	8	\$363,817	\$91,096
Planning	4	\$359,911	\$42,652
Attendance And Discipline	4	\$293,957	\$41,988
Lss/Rens	3	\$269,395	\$40,548
Lss/De Clerq	2	\$234,386	\$42,674

Warehouse	4	\$223,182	\$43,898
Lss/Perisic	2	\$198,296	\$28,694
Lss/Hubschmitt	3	\$186,517	\$38,539
Miti Project	2	\$170,842	\$26,108
Communications	2	\$156,569	\$38,500
Risk Management	2	\$155,508	\$35,094
Publications	3	\$137,095	\$8,813
Business Services	2	\$113,321	\$20,833
Avenue Of Science	2	\$107,826	\$15,924
Psea	1	\$53,047	\$3,761
Inventory	1	\$31,812	\$3,617