

Department	Employees	Total Wages	Total Retirement & Health Contribution
Salaries / Benefits	395	\$12,924,744	\$4,761,876
District Wide	527	\$4,859,337	\$33,153
Instructional Services	94	\$1,476,835	\$327,450
Cafeteria	20	\$390,876	\$134,167
Lemon Grove Middle Sch.	32	\$338,739	\$92,321
Vista La Mesa School	16	\$288,436	\$86,417
District Wide Support	4	\$253,370	\$59,000
Mt. Vernon School	14	\$207,476	\$61,878
San Altos School	16	\$194,225	\$39,612
San Miguel School	14	\$170,708	\$31,710
Monterey Heights School	14	\$138,949	\$20,290
Technology	1	\$79,725	\$17,009
Golden Ave. School	9	\$73,151	\$12,480
Support Services & Spec Ed	1	\$5,565	\$2,259