

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|--------------|--|
| Special Education | 377 | \$14,440,041 | \$4,070,643 |
| La Mesa Middle | 66 | \$4,379,177 | \$924,427 |
| La Presa Middle | 64 | \$3,750,536 | \$783,455 |
| Extended School Services | 371 | \$3,472,043 | \$449,461 |
| Parkway Middle | 45 | \$3,064,108 | \$644,997 |
| Spring Valley Middle | 50 | \$3,050,034 | \$672,280 |
| Murray Manor Elem | 52 | \$2,818,622 | \$599,759 |
| Glenn E Murdock Elem | 45 | \$2,646,729 | \$560,097 |
| Maintenance & Facilities | 93 | \$2,619,920 | \$611,581 |
| Transportation | 82 | \$2,590,548 | \$820,885 |
| Fletcher Hills Elem | 39 | \$2,399,142 | \$531,915 |
| Lemon Avenue Elem | 52 | \$2,304,308 | \$508,990 |
| Highlands Elem | 53 | \$2,224,437 | \$449,127 |
| Bancroft Elem | 47 | \$2,184,771 | \$515,617 |
| Rolando Elem | 42 | \$2,176,186 | \$447,148 |
| Child Nutrition | 105 | \$2,168,774 | \$568,981 |
| Sweetwater Springs Elem | 39 | \$2,067,073 | \$448,827 |
| Northmont Elem | 40 | \$1,997,681 | \$419,668 |
| La Mesa Dale Elem | 31 | \$1,903,165 | \$417,933 |
| Avondale Elem | 52 | \$1,862,203 | \$386,391 |
| Kempton Elem | 46 | \$1,838,994 | \$391,294 |
| Maryland Avenue Elem | 38 | \$1,756,598 | \$372,308 |
| La Presa Elem | 33 | \$1,722,282 | \$386,310 |
| Casa De Oro Elem | 33 | \$1,656,072 | \$326,705 |
| Instructional Programs | 29 | \$1,581,505 | \$309,731 |
| Loma Elem | 30 | \$1,341,167 | \$301,049 |
| Rancho Elem | 28 | \$1,197,660 | \$269,165 |
| Education Technology | 17 | \$1,156,166 | \$271,542 |
| Human Resources | 18 | \$1,098,961 | \$241,228 |
| Districtwide Learning Support | 241 | \$971,831 | \$66,718 |

| | | | |
|--------------------------------|-----|-----------|-----------|
| Student Services | 15 | \$749,437 | \$161,096 |
| District Office | 166 | \$729,888 | \$7,042 |
| Info Technology Services | 11 | \$627,842 | \$143,321 |
| Child Development - St Prescho | 32 | \$507,960 | \$112,963 |
| Office Of Superintendent | 4 | \$460,610 | \$79,910 |
| Fiscal Services | 9 | \$455,747 | \$113,789 |
| District Wide | 70 | \$448,555 | \$24,090 |
| Business Services | 5 | \$426,012 | \$89,581 |
| Hr Special Circumstance | 39 | \$380,607 | \$48,564 |
| Warehouse | 11 | \$309,943 | \$79,896 |
| Home Education (Glen St) | 3 | \$215,614 | \$48,246 |
| Personnel Commission | 4 | \$190,467 | \$37,071 |
| Education Service Center | 3 | \$184,774 | \$45,194 |
| Purchasing | 4 | \$119,436 | \$30,912 |
| Ada Accommodation - Hr | 2 | \$66,933 | \$14,734 |
| Instr Technology Media Svcs | 1 | \$51,701 | \$15,482 |
| Printing Services | 3 | \$50,098 | \$15,282 |
| Governing Board | 6 | \$24,000 | \$52,459 |
| St. Martin's Academy | 1 | \$5,400 | \$0 |