

Department	Employees	Total Wages	Total Retirement & Health Contribution
Charter-Wide	20	\$918,443	\$220,544
Oak Grove Middle School	16	\$865,328	\$181,940
Jamul Primary School	24	\$860,540	\$186,091
Special Education	78	\$843,927	\$159,700
District Office	7	\$455,939	\$90,438
Jamul Intermediate	46	\$366,759	\$96,463
Maintenance & Operations	10	\$302,411	\$81,592
Technology	6	\$150,235	\$39,548
Food Services	7	\$128,436	\$33,535
Gsda/Jamul-Campo	2	\$111,985	\$25,959
Transportation	6	\$75,855	\$28,063
Gsda/Miramar	1	\$62,262	\$14,125
Childcare Services	4	\$56,263	\$13,285
District Nurse	2	\$52,116	\$11,372
Governing Board	5	\$0	\$0