

Department	Employees	Total Wages	Total Retirement & Health Contribution
Grossmont	527	\$12,875,194	\$3,089,091
Granite Hills	206	\$10,937,039	\$2,897,963
El Cajon Valley	397	\$10,427,527	\$2,730,244
Monte Vista	209	\$9,841,927	\$2,647,618
Valhalla	177	\$9,006,017	\$2,311,364
El Capitan	185	\$8,920,261	\$2,390,320
West Hills	155	\$8,415,246	\$2,115,481
Mount Miguel	146	\$8,154,678	\$2,190,784
Santana	146	\$7,902,917	\$2,047,973
Special Education-Administrati	175	\$6,224,943	\$1,458,370
Transportation	100	\$4,397,287	\$1,244,308
East County Career Center	153	\$3,546,693	\$834,446
Adult Education-El Cajon	85	\$2,395,386	\$646,973
Assistant Superintendent	26	\$2,165,175	\$531,667
Helix	55	\$2,130,095	\$680,266
Idea	27	\$2,107,313	\$518,187
Maintenance	31	\$2,091,519	\$587,896
Chaparral	31	\$1,477,632	\$398,950
Ets - Technical Services	13	\$1,299,504	\$283,773
Steele Canyon	34	\$1,060,784	\$369,330
Ets - Systems Integration	11	\$916,994	\$227,143
Special Ed - Elite Academy	30	\$907,502	\$342,495
Fiscal Services	13	\$904,952	\$251,898
Rop	10	\$848,782	\$196,841
Merit	17	\$726,395	\$226,999
Reach Academy	13	\$683,633	\$182,270
Adult Education-Foothills	12	\$648,611	\$177,830
International Newcomer Center	9	\$623,394	\$180,677
District Wide	7	\$603,500	\$139,993
Home Choice Learning Center	7	\$589,584	\$129,473

Landscape Operations	10	\$556,880	\$182,621
Superintendent	5	\$551,958	\$115,297
Student Nutrition/Food Service	7	\$536,851	\$153,898
Ets Admin	5	\$523,908	\$117,986
Adult Education-Administration	8	\$490,856	\$137,042
Ets-Instructional Admin	5	\$482,346	\$93,991
Adult Ed - Health Occupations	7	\$453,382	\$121,780
Academic Intervention/Alternat	6	\$445,029	\$114,133
Cafeteria - Mount Miguel	21	\$427,367	\$98,282
Payroll Services	5	\$420,792	\$82,441
Cafeteria - El Cajon	18	\$418,297	\$80,884
Home Choice	7	\$391,518	\$76,626
Warehouse	6	\$348,597	\$91,565
Aquatics	6	\$347,727	\$100,623
Child Development	10	\$339,734	\$106,157
Assessment & Evaluation-Ed Ser	14	\$336,591	\$71,737
Instruction And Staff Developm	3	\$335,939	\$67,839
Middle College High School	4	\$318,640	\$83,121
Purchasing	5	\$307,510	\$111,693
Special Programs: Categorical	4	\$278,829	\$74,829
Custodial Operations	6	\$275,298	\$80,309
All Schools	6	\$238,299	\$51,512
Cafeteria - Grossmont	21	\$219,692	\$35,477
Curriculum	2	\$211,207	\$44,781
Cafeteria - Helix	13	\$201,334	\$52,358
Cafeteria - Monte Vista	15	\$184,767	\$25,205
Adult Education-Correctional E	21	\$177,180	\$39,723
Risk Management	2	\$172,457	\$47,689
East County Regional Education	3	\$167,698	\$48,809
Cafeteria - West Hills	8	\$164,694	\$38,778
Cafeteria - Santana	11	\$159,211	\$24,011
Alternative Education	1	\$154,588	\$27,437

Cafeteria - Granite Hills	11	\$150,700	\$13,511
Cafeteria - El Capitan	10	\$141,950	\$19,816
Cafeteria - Valhalla	11	\$140,739	\$17,720
Extended Curricular Programs	1	\$140,181	\$32,404
Cafeteria - Steele Canyon	12	\$130,512	\$18,793
Print Shop	2	\$120,110	\$34,525
Student Support Services	5	\$119,098	\$26,322
Helix Pool	33	\$108,257	\$198
Internal Audit	1	\$100,660	\$13,972
Systems To Encourage Peace	1	\$100,323	\$21,068
Child Welfare & Attendance	1	\$86,637	\$20,054
Operations And Safety	1	\$79,557	\$26,254
Special Education - Work Train	2	\$73,954	\$34,393
Athletic Conference	1	\$64,507	\$17,309
Facility Planning & Constructi	1	\$58,974	\$16,552
Library Services	1	\$49,296	\$18,334
Adult Education-Fee Based	29	\$37,460	\$919
Special Education - Summer Sch	7	\$35,547	\$0
Special Education - Helix	1	\$35,212	\$4,861
Adult Education-Steele Canyon	2	\$33,144	\$14,826
Special Education - Viking	1	\$30,213	\$4,942
Governing Board	7	\$24,000	\$54,877
District Administration Buildi	2	\$12,591	\$0
School To Work	8	\$7,019	\$9,452