

Department	Employees	Total Wages	Total Retirement & Health Contribution
Potter Jr High School	96	\$4,610,474	\$1,191,631
San Onofre School	97	\$4,082,029	\$988,154
Mary Fay Pendleton School	88	\$3,832,291	\$988,744
Live Oak School	81	\$3,519,467	\$941,577
Fallbrook Street School	78	\$3,338,329	\$843,128
La Paloma School	84	\$3,131,803	\$879,462
William H. Frazier School	69	\$3,017,731	\$698,503
Maie Ellis School	65	\$2,877,165	\$790,398
Child Nutrition Services	39	\$1,046,834	\$272,242
Business Services	11	\$952,891	\$278,862
Transportation	28	\$946,353	\$374,173
Facilities	16	\$800,563	\$259,688
Mike Chate Early Childhood Center	24	\$779,372	\$162,089
Special Education	11	\$753,182	\$204,802
Human Resources	7	\$544,163	\$145,368
Technology	8	\$480,665	\$143,641
Student Services	9	\$406,507	\$100,753
Superintendent	7	\$394,605	\$118,937
Educational Services	3	\$366,686	\$79,901
Curriculum & Instruction	5	\$292,490	\$77,473
Fallbrook Home School Academy	3	\$218,195	\$49,864
Santa Margarita Academy	2	\$47,972	\$8,142